

**MSSC Budget for Calendar Year 2004 as approved by the MSSC, Dec.
13, 2003**

Balance as of Jan 1, 2003 \$17,382.93

Projected Income:

BNR Squares	8 Saturday Evenings X	\$35.00	\$280.00
Cityfolk	7 Friday Evenings X	\$35.00	\$245.00
Dayton Contra Dance Club	8 Sunday Evenings X	\$35.00	\$280.00
Dayton Whirlaways	22 Friday Evenings X	\$35.00	\$770.00
Flying Ghillies	10 Saturday Evenings X	\$35.00	\$350.00
Gem City Squares, Lesson Class	40 Monday Evenings X	\$35.00	\$1,400.00
Gem City Squares	22 Sunday Evenings X	\$35.00	\$770.00
Miami Valley Caller's Association	1 Sunday Evenings X	\$35.00	\$35.00
Miami Valley Round Dance Club	40 Tuesday Evenings X	\$25.00	\$1,000.00
Miami Valley Folk Dancers	49 Thursday Evenings X	\$25.00	\$1,505.00
Miami Valley Folk Dancers	8 Sunday Afternoons X	\$35.00	
Miami Valley Singles	8 Friday Evenings X	\$35.00	\$280.00
National Carousel	48 Wednesday Evenings X	\$25.00	\$1,200.00
Rounds by Jobe	10 Saturday Afternoons X	\$35.00	
Rounds by Jobe	9 Sunday Afternoons X	\$35.00	\$665.00
Super B's	23 Saturday Evenings X	\$35.00	\$805.00
Tuesday Afternoon Plus	48 Tuesday Afternoons X	\$15.00	\$720.00
Special Dances			
Yellow Springs Yellow Rockers	2 Saturday	\$35.00	\$70.00
Tuesday Plus Pancake	1 Saturday	\$20.00	\$20.00
Other special events			
	Total Projected Income:		\$9,870.00

Projected Expenditures:

Cleaning (Labor Only)	\$3,900.00
Cleaning (Supplies)	\$600.00
Decorations	\$200.00
Maintenance, General (Excluding Floor)	\$1,500.00
Outside plantings (perennials)	\$150.00
Record Keeping Supplies, Auditor, Mailing	\$200.00
Floor Maintenance (Screen clean & recoat)	\$3,000.00
Outside planters	\$200.00
	Total Projected Expenses:
	\$9,750.00

Projected Balance as of January 1, 2005 **\$17,502.93**

Our long term objective is to create a \$50,000 building fund to cover emergencies and high expense items such as floor replacement (\$50,000.00 - \$60,000.00 verbal quote in 1999) or air conditioning.