

# Michael Solomon Support Committee

Miami Valley Dance Council

## Projected Budget for Calendar Year 2003

**Balance as of Jan 1, 2003** **\$17,322.93**

### **Projected Income:**

Cityfolk	\$245.00
Dayton Contra Dance Club	\$280.00
Dayton Whirlaways	\$770.00
Gem City Squares, Lesson Class	\$1,000.00
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Miami Valley Caller's Association	\$315.00
Miami Valley Round Dance Club	\$1,000.00
Miami Valley Folk Dancers	\$1,505.00
Miami Valley Singles	\$350.00
National Carousel	\$1,830.00
Rounds by Jobe	\$315.00
Super B's	\$805.00
Tuesday Afternoon Plus	\$720.00

### Special Dances

Yellow Springs Yellow Rockers	\$70.00
Tuesday Plus Pancake	\$20.00

**Total Projected Income:** **\$9,750.00**

### **Projected Expenditures:**

Cleaning (Labor Only)	\$3,640.00
Cleaning (Supplies)	\$600.00
Decorations	\$200.00
Maintenance, General (Excluding Floor)	\$1,500.00
Outside plantings (perennials)	\$150.00
Record Keeping Supplies, Auditor, Mailing	\$200.00
Floor Maintenance (Screen clean & recoat)	\$3,000.00
Outside planters	\$400.00

**Total Projected Expenses:** **\$9,690.00**

**Projected Balance as of January 1, 2004** **\$17,382.93**