

# Michael Solomon Support Committee

Miami Valley Dance Council

## Final Budget for Calendar Year 2002

	Totals		As a % of year
	As of Dec 31, 2002		total projected
<b>Beginning Balance, January 1, 2002</b>	\$14,090.35	\$14,090.35	
<b>Income:</b>	<b>Projected:</b>	<b>Actual:</b>	
Cityfolk	\$245.00	\$210.00	85.71%
Date'n 8s	\$700.00	\$630.00	90.00%
Dayton Contra Dance Club	\$280.00	\$350.00	125.00%
Dayton Whirlaways	\$770.00	\$770.00	100.00%
Gem City Squares, Lesson Class	\$1,000.00	\$650.00	65.00%
Gem City Squares	\$770.00	\$735.00	95.45%
Miami Valley Caller's Association	\$315.00	\$210.00	66.67%
Miami Valley Round Dance Club	\$1,000.00	\$1,000.00	100.00%
Miami Valley Folk Dancers	\$1,505.00	\$1,965.00	130.56%
Miami Valley Singles	\$350.00	\$420.00	120.00%
National Carousel	\$1,830.00	\$1,940.00	106.01%
Rounds by Jobe	\$315.00	\$105.00	33.33%
Super B's	\$805.00	\$735.00	91.30%
Tuesday Afternoon Plus	\$720.00	\$720.00	100.00%
Special Dances			
Yellow Springs Yellow Rockers	\$70.00	\$70.00	100.00%
Tuesday Plus Pancake	\$20.00	\$20.00	100.00%
MVFD		\$140.00	
Bank Error		\$5.75	
<b>Total Income:</b>	<b>\$10,450.00</b>	<b>\$10,675.75</b>	102.16%
<b>Expenditures:</b>			
Cleaning (Labor Only)	\$3,640.00	\$3,290.00	90.38%
Cleaning (Supplies)	\$600.00	\$669.09	111.52%
Decorations	\$200.00	\$15.00	7.50%
Maintenance, General (Excluding Floor)	\$1,500.00	\$516.29	34.42%
Outside plantings (perennials)	\$150.00	\$59.54	39.69%
Record Keeping Supplies, Auditor, Mailing	\$200.00	\$0.00	0.00%
Floor Maintenance (Screen clean & recoat)	\$3,000.00	\$2,671.50	89.05%
Outside planters	\$400.00	\$0.00	0.00%
Outside Bulletin Case	\$500.00	\$221.75	44.35%
<b>Total Expenses:</b>	<b>\$10,190.00</b>	<b>\$7,443.17</b>	73.04%
<b>Balance as of January 1, 2003</b>	<b>\$14,350.35</b>	<b>\$17,322.93</b>	